NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	RETAINED INDEPENDENT REVENUE	AID & GRANT FUNDED	TOTAL ALLOCATION
55	0517019003	FEDERAL COLLEGE OF EDUCATION ASABA	2,942,653,980	134,970,456	302,114,891	0	0	3,379,739,327
56	0517019004	FEDERAL COLLEGE OF EDUCATION BICHI	3,364,131,670	100,358,059	861,886,002	0	0	4,326,375,731
57	0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	3,040,203,960	123,852,579	1,456,250,698	0	0	4,620,307,237
58	0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU	1,605,495,980	104,436,227	299,854,928	0	0	2,009,787,135
59	0517019007	FEDERAL COLLEGE OF EDUCATION KANO	3,197,216,280	123,189,381	1,105,107,659	0	0	4,425,513,320
60	0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA	1,895,810,330	144,597,690	1,926,766,500	0	0	3,967,174,520
61	0517019009	FEDERAL COLLEGE OF EDUCATION KONTAGORA	1,868,883,175	105,320,670	1,060,429,428	0	0	3,034,633,273
62	0517019010	FEDERAL COLLEGE OF EDUCATION OBUDU	3,583,166,201	112,968,615	280,849,994	0	0	3,976,984,810
63	0517019011	FEDERAL COLLEGE OF EDUCATION OKENE	3,050,060,163	115,674,106	381,437,282	0	0	3,547,171,551
64	0517019012	FEDERAL COLLEGE OF EDUCATION OMUKU	3,973,772,083	102,290,590	282,605,326	0	0	4,358,667,999
65	0517019013	FEDERAL COLLEGE OF EDUCATION ONDO	3,703,412,201	104,332,583	301,340,960	0	0	4,109,085,744
66	0517019014	FEDERAL COLLEGE OF EDUCATION OYO	3,704,064,589	129,314,530	308,704,775	0	0	4,142,083,894
67	0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN	2,833,425,155	101,149,494	315,718,384	0	0	3,250,293,033
68	0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM	2,338,336,027	103,301,471	290,553,843	0	0	2,732,191,341
69	0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE	3,181,186,759	103,155,400	300,188,438	0	0	3,584,530,597
70	0517019018	FEDERAL COLLEGE OF EDUCATION YOLA	2,199,949,676	103,504,028	293,428,908	0	0	2,596,882,612
71	0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA	5,948,587,139	103,723,724	688,659,220	0	0	6,740,970,083
72	0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU	2,232,979,431	123,918,800	1,847,652,624	0	0	4,204,550,855
73	0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI	6,755,266,669	115,153,987	298,992,601	0	0	7,169,413,257
74	0517019022	FEDERAL COLLEGE OF EDUCATION GIDAN MADI, SOKOTO	448,453,750	106,517,691	411,728,624	0	0	966,700,065
75	0517019023	FEDERAL COLLEGE OF EDUCATION JAMA'ARE, BAUCHI STATE	458,425,892	106,517,694	1,511,228,624	0	0	2,076,172,210
76	0517019024	FEDERAL COLLEGE OF EDUCATION ODUGBO, BENUE STATE	443,987,720	106,517,691	711,728,624	0	0	1,262,234,035
77	0517019025	FEDERAL COLLEGE OF EDUCATION ISU, EBONYI STATE	420,888,717	106,517,690	411,728,624	0	0	939,135,031
78	0517019026	FEDERAL COLLEGE OF EDUCATION IWO, OSUN STATE	440,577,822	106,517,691	411,728,624	0	0	958,824,137
79	0517019027	FEDERAL COLLEGE OF EDUCATION EKIADOLOR, EDO STATE	430,366,215	106,517,691	411,728,624	0	0	948,612,530
80	0517020001	NATIONAL UNIVERSITIES COMMISSION	2,350,278,144	785,611,482	26,922,853,240	0	0	30,058,742,866
81	0517021001	UNIVERSITY OF IBADAN	17,513,717,862	183,598,311	654,741,326	0	0	18,352,057,499
82	0517021002	UNIVERSITY OF LAGOS	14,287,731,537	181,195,931	653,371,364	0	0	15,122,298,832
83	0517021003	UNIVERSITY OF NIGERIA, NNSUKA	25,294,948,631	202,755,845	646,466,630	0	0	26,144,171,106
84	0517021004	AHMADU BELLO UNIVERSITY, ZARIA	22,179,140,382	181,699,985	1,554,038,166	0	0	23,914,878,533
85	0517021005	OBAFEMI AWOLOWO UNIVERSITY	12,570,386,324	184,540,408	647,304,394	0	0	13,402,231,126

0517021003 UNIVERSITY OF NIGERIA, NNSUKA

CODE	LINE ITEM	AMOUNT
2	**EXPENDITURE**	**26,144,171,106**
21	**PERSONNEL COST**	**25,294,948,631**
2101	**SALARY**	**21,245,020,967**
210101	**SALARIES AND WAGES**	**21,245,020,967**
21010101	SALARY	21,245,020,967
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**4,049,927,664**
210201	**ALLOWANCES**	**864,835,578**
21020111	REGULAR ALLOWANCES	864,835,578
210202	**SOCIAL CONTRIBUTIONS**	**3,185,092,086**
21020201	NHIS	1,061,697,362
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	2,123,394,724
22	**OTHER RECURRENT COSTS**	**202,755,845**
2202	**OVERHEAD COST**	**202,755,845**
220201	**TRAVEL& TRANSPORT - GENERAL**	**11,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,000,000
220202	**UTILITIES - GENERAL**	**77,155,845**
22020201	ELECTRICITY CHARGES	62,155,845
22020202	TELEPHONE CHARGES	3,000,000
22020203	INTERNET ACCESS CHARGES	8,000,000
22020206	SEWERAGE CHARGES	3,000,000
22020207	LEASED COMMUNICATION LINES(S)	1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**	**35,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000
22020302	BOOKS	5,000,000
22020303	NEWSPAPERS	1,000,000
22020304	MAGAZINES & PERIODICALS	1,500,000
22020307	DRUGS & MEDICAL SUPPLIES	3,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,000,000
22020309	UNIFORMS & OTHER CLOTHING	1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	500,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL	2,500,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE	2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**	**15,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000

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CODE	LINE ITEM	AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
22020410	MAINTENANCE OF ROADS AND BRIDGES	1,500,000
220205	**TRAINING - GENERAL**	**4,500,000**
22020501	LOCAL TRAINING	3,000,000
22020502	INTERNATIONAL TRAINING	1,500,000
220206	**OTHER SERVICES - GENERAL**	**5,600,000**
22020601	SECURITY CHARGES	600,000
22020606	CLEANING AND FUMIGATION SERVICES	5,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**7,500,000**
22020701	FINANCIAL CONSULTING	2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000
22020703	LEGAL SERVICES	2,000,000
22020704	ENGINEERING SERVICES	1,500,000
22020708	MEDICAL CONSULTING	1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**	**14,500,000**
22020801	MOTOR VEHICLE FUEL COST	10,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST	3,000,000
22020806	COOKING GAS/FUEL COST	500,000
220209	**FINANCIAL CHARGES - GENERAL**	**3,500,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000
22020902	INSURANCE PREMIUM	3,000,000
220210	**MISCELLANEOUS**	**28,500,000**
22021001	REFRESHMENT & MEALS	1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000
22021003	PUBLICITY & ADVERTISEMENTS	500,000
22021004	MEDICAL EXPENSES	500,000
22021006	POSTAGES & COURIER SERVICES	500,000
22021007	WELFARE PACKAGES	1,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,000,000
22021009	SPORTING ACTIVITIES	1,500,000
22021010	DIRECT TEACHING & LABORATORY COST	15,000,000
22021013	PROMOTION (SERVICE WIDE)	1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,000,000
23	**CAPITAL EXPENDITURE**	**646,466,630**
2302	**CONSTRUCTION / PROVISION**	**296,466,630**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**296,466,630**
23020114	CONSTRUCTION / PROVISION OF ROADS	226,466,630
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70,000,000
2303	**REHABILITATION / REPAIRS**	**350,000,000**

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CODE	LINE ITEM	AMOUNT
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	350,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	350,000,000
	TOTAL PERSONNEL	25,294,948,631
	TOTAL OVERHEAD	202,755,845
	TOTAL RECURRENT	25,497,704,476
	TOTAL CAPITAL	646,466,630
	TOTAL RETAINED INDEPENDENT REVENUE	0
	TOTAL AID AND GRANTS	0
	TOTAL ALLOCATION	26,144,171,106
	SURPLUS (DEFICIT) REVENUE OVER EXPENDITURE	-26,144,171,106

0517021003 UNIVERSITY OF NIGERIA, NNSUKA

CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12193258	REHABILITATION OF ODIM ROAD, NSUKKA CAMPUS	ONGOING	226,466,630
ERGP23193261	HOSTEL REHABILITATION ENUGU CAMPUS	ONGOING	100,000,000
ERGP23193747	COMPLETION OF MARIAM BABANGIDA AUDITORIUM	ONGOING	5,000,000
ERGP23193750	REHABILITATION OF FOOD SCIENCE BUILDING NSUKKA CAMPUS	ONGOING	130,000,000
ERGP23193755	REHABILITATION OF WORKS SERVICES DEPARTMENT ENUGU CAMPUS	ONGOING	120,000,000
ERGP23193758	UNN LION SCIENCE AND TECHNOLOGY PARK PROJECTS: CONSTRUCTION OF TENANTS OFFICES, BLOCK A (PHASE 1), NSUKKA CAMPUS	ONGOING	25,000,000
ERGP23193764	UNN LION SCIENCE AND TECHNOLOGY PARK PROJECTS: CONSTRUCTION OF ACCESS ROAD (PHASE 1), NSUKKA CAMPUS	ONGOING	20,000,000
ERGP23193770	UNN LION SCIENCE AND TECHNOLOGY PARK PROJECTS: CONSTRUCTION OF SERVICES INFRASTRUCTURE (ELECTRICITY AND WATER SUPPLY), NSUKKA CAMPUS	ONGOING	10,000,000
ERGP23193771	UNN LION SCIENCE AND TECHNOLOGY PARK PROJECTS: FABRICATION AND INSTALLATION OF FURNITURE, NSUKKA CAMPUS	ONGOING	10,000,000