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CADEMIC STRATEGIC PLAN

GUALS	OBJECTIVES	ACTION (strategy)	Timeline	Resources Needed	MOV/KPI	Risks/Constraints
1.Achieve Diversity and Academic/Teac hing Excellence	Increase the size and quality of faculty in all disciplines with priority in strategically important academic areas	Emphasize a general recruitment strategy of <i>building from the bottom</i> (especially recruiting first class graduates, new PhDs and õemerging starsö) over the next five years.	2013 - 2018	University Administratio n	At least 2% yearly increase in faculty and new PhDs recruitment over the next five years	Availability of funding and administration s commitment
		Increase regular, systematic and transparent mechanisms for reallocating faculty positions across related academic units in order to strengthen select areas.	2014		At least 20% increase in inter/intra faculty assignments in related disciplines in the first 12 months	Misconception of staff Availability of funding
		Increase funding for new faculty positions especially in innovative and market driven areas and making it a priority for capital campaign.	2014		Increase in number of grants and endowed positions	Sustainability Dearth of manpower
	Sustain national and international visibility of the University in order to attract diverse students and staff	Establish online classes for local and international students	2013-14 2014	University website (e- learning resources)	10% increase in overall student enrollment over 5 years using the e-learning platform, using the 2012-13 student enrollment as baseline 3% annual increase in postgraduate enrollment using the 2012-13 enrollment as baseline	Administration@s commitment Availability of competent faculty members Funding and appropriate Infrastructure
					3% annual increase in international student	



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	Improve academic staff welfare along the lines of what obtains in leading public universities in Africa.		University website Radio station Newsletter Conferences Publications	Significant decrease (using 2010-11 faculty turnover/attrition as baseline) in voluntary turnover measured on two yearly basis by faculty	Availability of funding Access to high impact publications
	Expose the University and its students to national and international competitions			Records of UNN participation in local, regional and international competitions	
Initiate systematic and mandatory review of curriculum of all departments once every five years	Re-energise curriculum review committees at both departmental, faculty and senate levels.	2013	Competent and committed staff Library and internet access	Number of completed reviewed curriculum per session Number of annual curriculum reports submitted to academic planning by each of the curriculum review committees Number of curriculum approved per session	Commitment and drive of faculty Deans Institutional policy Manpower in the academic planning unit Availability of knowledgeable staff
	Ensure that curriculum review meets key disciplinary and industry needs.			Decrease in turnaround time for new curriculum approval Number of Industry interactions between different curricular review levels	Access to information on extant development and industry needs Access to industry key stakeholders



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Strengthen efforts to attract and educate an excellent and diverse body of undergraduate students	Maintain the standards of the Post-Unified Tertiary Matriculation Examination (post UTME) screening and ensure that merit admissions become increasingly relevant in admission criteria.	2013 - 2017	Efficient Entrance Board staff	5% annual increase using 2012-13 enrollment data as baseline) in number of undergraduates from outside Nigeria Yearly review/update of website	Drive and commitment of the admission office; the Dean of postgraduate school and Administration support Institutional understanding of service delivery
	Develop targets and plans to enhance diversity and support mechanisms to facilitate and promote academic excellence.		ICT staff	20% percent annual increase yearly of faculties and units that complete an approved performance target Annual evaluation of academic excellence KPI s submitted to Academic planning unit	
	Continually updating the University®s website to highlight the special			Significant increase based 2012-13 information in	Competent webmasters and reliable internet



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	Emphasize the capacity of the University to provide opportunities for undergraduate and postgraduate research both in Nigeria and abroad.	Faculty/Univ ersity Administratio n	Significant increase (based on 2012-13 data) in undergraduate and postgraduate research participation based on number of submitted and approved research papers. Significant increase (2012-13 as baseline) in undergraduate and postgraduate participation in local and international research competitions.	Research competence of staff Access to research grants and linkages Faculty buy in and lecture load
	Expand institutional mechanisms to involve undergraduates in research with faculty and encourage faculty to actively involve undergraduates in their research projects.		Significant increase in department based research output Significant increase annually in student and faculty research based publications	



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to recruit and educate a diverse body of the very best students	Create fellowship programmes for PhD students especially in high priority disciplines particularly where fellowships are essential in maintaining competitiveness.		School of Postgraduate Studies School of Postgraduate Studies	Increase in number of Masters programmes and industry specific specializations Complete institutional framework/policy for a robust fellowship programme. 10% increase annually of PhD fellowships across disciplines especially in the high priority.	Support of University Administration Commitment of depts. and staff teaching Postgraduate courses to innovative and new specializations Availability of staff in core industry specializations
	Develop a stronger and more organized web presentation on graduate education at the University of Nigeria. Establish institutional mechanisms for supporting the development of postgraduate		School of Postgraduate Studies	Improved and periodically updated website of the postgraduate school Guidelines developed by 2014	Capable webmasters in the PG school Non availability of a new
	students as teachers, including the possibility of seed funds to promote development and preparation.		School of Postgraduate Studies	Number of students recruited as teachers in a given academic session Number of postgraduate students enrolled in the institution on the memory is new faculty mentoring programme.	faculty mentoring programme



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	programmes especially where labour market opportuinites coincide with the academic strengths of the University programmes.			Annual evaluation of Masterøs programme quality and impact on industry.	Availability of reliable impact assessment mechanisms
	Develop mechanisms at the institutional level for assessing the quality and impact of professional Masterøs programmes.				
Improve postgraduate enrolment towards meeting the 60/40 percent ratio in postgraduate and undergraduate intake in the university	Improve the capacity of the postgraduate school through substantial improvements in physical infrastructure and human resources especially in such key areas as ICT and support services to students and staff.	2013 ó 2017	Board of School of Postgraduate Studies	At least 5% yearly increase in postgraduate intake	Commitment of the postgraduate school Dean and support of University Administration Access to key online resources
	Aggressively publicize the key programmes of the school online and in the Times Higher Education Supplement and key journals.		Departments	Advertised programmes online and in journals/newspapers	Availability of funding Understanding the value of institutional branding



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2. Achieve world recognition in research, scholarship and creativity	Strengthen the educational impact of international opportunities and experiences for students	Expand non-credit opportunities such as international internships, global service learning and work experiences with important educational components.	2013 - 2018	University website(e- learning resources)	25% increase in number of students involved in exchange programmes using the 2012 baseline data	Commitment and drive of the Dean of the postgraduate school
		Introduce web based courses in collaboration with other accredited institutions and programmes to increase postgraduate students global perspectives to curriculum.		Employmen t of ICT, complaint staff	2% yearly increase in web- based courses offered at the postgraduate level (using 2012 data as baseline)	Reliable internet access Faculty competence in developing web-based courses
		Engage the services of competent international adjunct staff to provide instruction for postgraduate students particularly in high priority areas.		Staff	10% annual increase (based on 2012 international adjunct faculty data) in the number of international adjunct faculty teaching postgraduate courses	Availability of funding Reliable database of prospective adjunct faculty
		Improve the local knowledge content of curriculum in order		Staff	Number of annual curriculum reports submitted to academic	Availability of funding



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Promote the health well-being of all class tudents as a foundat academics and succelife generally	sses of that encourages requests for counseling and psychological	of f course staf	baseline. 10% increase in number of students accessing the institution counseling and psychological centre vailability functional unseling and students halls should have information boards dedicated	Commitment of the Administration and support of all stakeholders Availability of funding Access to reliable and student friendly intervention services Receptivity of students and general university populace to counseling and psychological services Availability of funding and commitment of university community to adopt well-being initiatives
		Ava	vailability	



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	training to recognize the signs of excessive stress and how to seek assistance for themselves and others.			Annual evaluation of studentsø perception of institutional support for their health and well-being via survey administered every academic year	No records of regular seminars/workshops for University community on psychological health
	Develop new ways to foster closer ties between faculty and students and a stronger sense of community among students within and outside their class environments.			25% of all faculties will organize annual seminars on developing strategies for creating a stronger sense of community among staff and students	Faculty appreciation and buy-in Unavailability of resources (specifically, time)
Improve the overall capacity of junior members of faculty	Adopt mandatory mentoring systems in which graduate assistants and those below the	2013 ó 2018	Senior faculty members	All faculties will set up a mentoring committee that will develop a framework for supporting new staff by	Commitment of the University Administration and Faculty Deans



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Unlimited Pages and Expanded Features	I to professors or senior recurers in their areas of specialization.			25% of all new/junior academic staff will be assigned to senior colleagues	Lack of appreciation of the essence of mentoring in creating a quality academic environment
	Initiate mandatory orientation on policies, rules and ethics of the university for newly recruited or returning faculty.		Faculty administration and departments	of their choice as mentors within a faculty developed framework by 2014 25% of all new faculty using the 2010 personnel data as baseline will go through a mandatory 40-hour orientation focused on policies, rules and ethics of the university by June 2014 All new staff from 2014 will, as part of the completion of the hiring process, go through mandatory orientation University 2014 Calendar and henceforth will include dates of new staff orientation to ensure awareness and compliance	No institutional policy mandating all new staff to attend a minimum of 40 hours mentoring programme at the institutional and faculty levels Lack of monitoring capacity
Improve the ranking of the University nationally and globally	Establish a system for yearly faculty ranking using such indicators as number of publications in international and impact factor journals,	2013 - 2014	University Administratio n/Academic Planning Unit	All departments will create a link on their website and other conventional methods identifying faculty publications in impact factor	Commitment of the DAP, faculty Deans and University Administration



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	Require the academic planning responsibilities to include biannual presentations of faculty/departmental staff publications in international and impact factor journals.		University Administratio n/Academic Planning Unit	All Faculties will do same by 2015 Each department will develop a framework for ranking of staff based on number of publications, research output, mentoring role, and conferences attended or organized by Dec. 2013	
3.Achieve Faculty Diversity and Excellence; Significantly increase the diversity of faculty through new recruitment and enhanced retention efforts	Develop specific goals for gender, racial, ethnic diversity and scholarship thrust of staff in all units that take account of both the pool of available candidates (pipeline) and the importance of a competent critical mass within units or fields. Expand the pools of recruitment by broadly defining faculty positions, wherever possible.	2013 - 2017	University Administrati on University Administrati on	Broadened system of recruitment which transcend geographical and social boundaries in existence 10% yearly improvement in gender balance in recruitment 5% annual increase in international exposure and training of internally-produced graduates.	Commitment of the Personnel Controller, Deans of Faculty and the Vice Chancellor Availability of external graduates in key areas
	Ensure that academic units give			5% yearly improvement in	Knowledge of best practices in recruitment

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	tment process.		Administrati		C
	Establish in each academic unit		on		Competitiveness of the University in terms of
	an efficient mechanism for				incentives with
	monitoring progress in the				comparable public
	search and retention of staff				institutions in Africa
	(e.g. by assigning this task to an individual or committee) based				
	on accepted best practices.		University		
	on accepted best practices.		Administrati		
	Take more pro-active and		on	5% yearly increase in the	
	expeditious measures to reduce			retention of diverse high	
	the departure of high-quality staff who contribute to the			quality staff	
	diversity of the university				
	community.				
	Take steps to engage and retain	2013 ó	University	Adopt a policy for retention of	Support and commitment
	highly valued staff by ensuring that they have strong support	2016	Administrati	highly valued staff by 2014	of the Administration
	and a conducive environment		on	Periodic University research	
Develop and implement policies to retain highly-	for their research, teaching and			support/award to outstanding	Inadequate mechanisms
valued staff	public engagement.			staff (already in existence).	and measures to address
	Establish aggressive measures				the peculiar career needs of rising
	to retain first class graduates,				stars/accomplished staff
	high quality PhD researchers				1
	and graduates as well as early-				
	to mid-career staff who are õrising starsö or highly				
	promising or accomplished for				
	their career stage.				



mechanisms or policies for rewarding outstanding staff and for continually assessing staff performance as scholars and teachers Assess whether there is sufficient merit differentiation in recognition within academic units to reward staff who already arefare likely to become leaders in their fields. Institute a mechanism to nominate candidates every year for institutional prizes, awards, and paid membership in distinguished societies. Institute faculty of the year award and give special recognition to and publicize staff who receive distinguished academic awards and honors from their peers. Establish a robust form of assessment of teaching in all academic units but generate full information, including excellence in all academic units that generate full information, including some type of student feedback and peer assessment, and	Click Here to upgr		lish a Vice-Chancellorøs	2013 -	University	E : A CNC : C 1 C	Commitment of the Vice
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excellence in all academic some type of student feedback and peer assessment, and on Availability of funding					Administrati	2014	and funding limitations
units and peer assessment, and					on		Availability of funding
							11. and only of funding
providing recover to teachers			providing feedback to teachers				



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	Strengthen institutional resources for instructional support, through integrated efforts that involve both central and faculty-based activities, so that members of faculties would have access to new pedagogies and õbest practicesö.		Faculty/Uni versity Administrati on	Records of regular workshop/refresher courses on curriculum and pedagogy for staff by 2015	
	Establish a Centre for Scholarship, Teaching and Learning (STL) where all new staff will be trained to use innovative pedagogical strategies for increasing learning outcomes in their classrooms.		Faculty/Uni versity Administrati on	Existence of STL with a Director and support staff	
	Ensure that academic leaders stress the importance of teaching and action research, and that they hold programmes and individual staff responsible for demonstrating teaching effectiveness (e.g. rewarding excellent teaching).		Faculty/Uni versity Administrati on		Existence of reliable information on teaching techniques and effectiveness across disciplines
	Ensure that senior faculty members with teaching appointments remain actively involved in and committed to teaching and mentoring students over their careers at the University of Nigeria.	Sept. 2014	Faculty/Uni versity Administrati on	Quarterly chart of performance of senior academic staff members by 2014	Commitment of senior staff to teaching assignments



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	practices in ent, which is lextensive internal gradus university i.e. entertails between internal gradus uni	ernally-produced ernally-produced uitment in all er to encourage quality external	Faculty/Uni versity Administrati on	Gender ratio for recruitment in all faculties in place Records of job openings advertised online and in popular national media by 2014	Commitment of the Controller of Personnel Services and the VC Availability of fund subject to budgetary provisions
	Ensure that job extensively actincentives provies external application the interview,	b openings are dvertised and rided to enable ants participate	Faculty/Uni versity Administrati on		
	Departments/fact and articulate are personnel needs. Encourage depart active roles it selection i.e. de do the initial se candidates effective/evidence recommendation recruitment.	reas of or gaps. artments to play in new staff departments can short listing of and make are -based	Faculty Administrati on/Departm ents	Systematized and functioning department input process in staff recruitment in existence	University Administration commitment and Personnel Commitment of faculties/departments to play effective roles in staff recruitment



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	and Expanded Features	lish a revolving fund for		Administratio	participation fund	University
		rence participation by		n	Policy establishing a standing	Administration
	Increase opportunities for	staff.			committee on faculty	Availability of funding
	continuous improvement of faculty members	Make the hosting of an			conference and logistic	
	racuity members	international conference		TT * */	support developed by Sept.	Commitment of faculty
		biennially mandatory for all faculties.		University Administratio	2014	deans
		faculties.		n		Support of the Senate of
		Establish a standing committee				the University
		charged with ensuring quality		University		
		of such conferences and provides logistic support to the		Administratio		
		faculties towards hosting		n		
		conferences.				
				University		Existence of reliable
		Establish and support quarterly		Administratio	Record of quarterly seminars	monitoring mechanisms
		seminar series for all faculties.		n	by Faculties maintained by	to ensure compliance
					Sept. 2014	
4.Maximise		Build up a broad and clear	2013 - 2018	Public Relations	Annual community engagement by Oct. 2013	Commitment and stability of the
Impact on	Construct a road-map of	explanation of the university vision and mission that are	2016	Unit/Internati	engagement by Oct. 2013	University
Society and	the Universityøs vision for	targeted at local, regional,		onal Office	Outreach and enlightenment,	Administration
Economy;	its public engagement	national and global			targeting communities by Oct.	4 71 1 71
		communities.			2013	Availability of funding
		Integrate programmes and		International		
		activities that share similarities		Office		
		despite their areas of operations through linkages and networks.				
		un ough mikages and networks.				
		Increase use of university press,			At least 10% increase in the	D : C 1 (C C
		Lion FM Radio, electronic		Print and	number of adverts and publicity.	Paucity of platforms for engaging the
				1 mit and	publicity.	chigaging the



Click Here to upg	rade to	to advertise and market		electronic		communities
	and Expanded Features	rsity achievements to the		media		
		Engage in enlightenment, extension and outreach programmes where the University of Nigeria, can give free professional service, such as public lectures, healthcare services, cultural services, teaching practice in schools, etc.		Staff/Students	10% increase in public lectures and extension services	Commitment of staff/units in such areas as healthcare, education and the humanities
	Create a healthy and secure environment that is conducive to students, staff and visitors	Build and sustain effective security measures on campus and its immediate environs by exploring community policing which involves communities around the university. Develop and involve staff, students and neighbouring communities in the hygiene and sanitation schemes of the University and her environmental programmes.	2013 ó 2018	Staff and Students Staff and Students	Existence of annual community hygiene week by Dec. 2013 Create support system for community policing by Dec 2013 Use the United Nations Day for Health and Sanitation as a platform for combined University and community awareness campaign	Commitment of the security department and the Administration Acceptability of initiatives by communities



Click Here to upgr Unlimited Pages a	schools, colleges of education and other higher institutions around the university to increase students' success in entrance examinations into the university.	nize public lectures mural classes for schools institutions around the university environment. Encourage excursions and trips of such schools to exciting places (Laboratories, Library, museum, printing press, etc.) in the university to foster greater public interest and appreciation of the University accomplishments.	2013 - 2018	Staff and Students Staff and Students	Number of school outreach programmes established by 2014. Established annual motivational lecture day for secondary schools	Commitment of the Administration and funding constraints Willingness and commitment of academic units Commitment of the
	Develop, monitor and evaluate all outreach programmes of the University	Identify all outreach programmes of the University. Create websites for all the University outreach programmes. Establish a system for regular monitoring and evaluation of all outreach programmes to make sure that their activities are aligned with that of the University.	2018	Students ICT Staff Staff	Yearly Directory of outreach programmes in place by Dec 2014 Outreach programmes website in existence by Dec 2014	relevant faculties and support of the Administration Availability of funding Commitment of units involved in outreach programmes
	Increase modes of interaction between the University and its	Organize regular public education lectures, such as University Founders Day, to	2013 - 2018	Staff	Number of visible University presence in these communities by Dec 2014	Willingness and commitment of the Administration



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	Involve skilled staff and students in community development, e.g. use of medical students in enlightenment programmes and in patient advisory services. The University should build and develop stronger intellectual leadership roles by organizing seminars, conferences, workshops to address the social and economic problems of the nation. Consult with and develop effective collaboration with partner organizations in business, government, nongovernmental organizations, etc. to help inform and support the university vision.		Students/Staff	Number of lectures in reports	Willingness and commitment of staff and students
Build strong relation with the Alumni of		2013 ó 2018	Staff	Existence of regular alumni newsletter/bulletin	Commitment of the alumni association and



Click Here to upgrade to Unlimited Pages and Expanded Features	ssionally and in other ingful endeavours.			Interactive alumni webpage on the Universityøs website	the support of the University Administration
	Create a vibrant link on the University website where communication between the University and alumni is established.		ICT/Staff	Strengthening the alumni liaison offices	Access to reliable alumni database Reliable alumni website and web managers
	Increase involvement of the alumni in the University os activities		Alumni	Increase networking of Alumni and Alumnae	Ü
	Strengthen the alumni liaison office on campus to coordinate alumni activities geared towards institutional advancement.		Staff		
Expand and use the assets of the University in local and regional economic development activities	Develop tools to expand University-community economic partnership and shared understanding to advance productivity within the university and economic integration within the region.	2013 - 2018	Staff	Establishment of University Patent Committee by Dec 2013 Strengthen university consultancy unit with documented activities	Commitment of the Administration and the consultancy unit Availability of funding
	Generate income from knowledge and invest in the		Staff	Consultancy unit website	
	University and its communities. Promote the commercialization of research outputs to the				
	benefit of the communities. Strengthen and encourage		Staff		

Click Here to upg Unlimited Pages	rade to and Expanded Features	mic units to engage in preneurial activities, ledge resource development and capacity building in order to improve the University economy and the quality of life in the communities around.		Staff		
		Strengthen outreach programmes aimed at Universityøs economy and finances.				
5.Maximise National Relevance and Global Competitivenes s as a University	Institutionalize a culture of excellence in the University of Nigeria	Organization of biennial international conferences with local and foreign participants by faculties. Regularization of faculty colloquia by specifying dates for the colloquia during each semester and rotating the dates around the departments.	2013 ó 2018 2014	Staff, Websites, international collaboration Staff, Faculty weblinks	Average of one international conference per Faculty by 2015 20% increase in foreign participants in international conferences by 2015 Faculty colloquia dates enshrined in the University calendar by 2014 At least 80% increase in number of online faculty/departmental journals by 2015	Commitment of faculty deans and support of the University Administration Willingness and support of key academic staff Availability of funding
		Organization of orientation and training programmes for new and junior academic staff, at specified times in the year.	2014	Staff	Mandatory biannual orientation programme for new staff by 2014. Mandatory annual training programme for staff by 2014.	Regular maintenance of database on fellowships and grants



Click Here to upgrade to Unlimited Pages and Expanded Features	s and heads of tments should create base for fellowships and grants by Faculties which should be readily available to staff		Deans and heads of departments	Existence of accessible and comprehensive database on fellowships and grants in the various faculties by 2014 Increase in number of research grants and fellowships won by faculty	
	Deans and Heads of Departments should present mandatory annual reports.		Deans and heads of departments	Number of Annual Reports submitted to Academic Planning Unit by 2014	
	Assess teaching input of lecturers by departments for improvement of pedagogy		Deans and Heads of Departments/ Staff	Development and application of instruments of assessing teaching input of staff by departments by 2014 Yearly teaching assessment reports.	
	Establish a professional ethics monitoring committee composed of reputable and honourable senior academics at University and faculty levels	2015	Staff	Annual Reports of Faculty and University ethics committee by 2015	
	Periodic review of the procedure and criteria for assessment for promotion in line with the goals of excellence in research and teaching.	2013-2018	University Administratio n	Number of approved reviews of by Senate and Council	
	Faculties, departments and administrative units should be		Deans and Heads of	Development of work-plans by Departments, Faculties and	

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6.Engender Vocational Orientation to Education	Develop vocational orientation, work culture, values, attitudes, and aptitudes of students of the University of Nigeria for productive post-graduation life	Reinforce vocational and skill content of courses offered in the University Enlarge the industrial/professional linkage programmes to encompass more disciplines than the traditional ones	2013 ó 2018	Faculty/Senat e Committees	5% increase in vocational contents of curriculum by 2015 At 2% increase in number of disciplines requiring industrial attachment within the first three years At least 20% of University programmes should be linked with industries by 2015	Support and leadership of the Administration and faculty deans Cooperation of industry operators.
	Develop relevant Entrepreneurial competencies and skills of students of the University towards self-reliance	Make vocational, leadership and entrepreneurial education part of the general studies programme of the university; extend general studies education throughout the studentsø years in the University	2013 ó 2015	Faculty/Senat e Committees	Curriculum showing new courses on vocational, leadership and entrepreneurial education in the general studies programme. General studies programmes on leadership, creativity and enterprise introduced by 2014. 10% increase in vocational and industry oriented.	Attitude to innovation Attitude to innovation
					and industry oriented specializations at the post	Attitude to innovation and change.

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	Encourage the emergence of new vocational and industry oriented specializations at the postgraduate level in the next five years				
Develop vocational competencies, creative thinking, problem solving orientation to social and economic problems of the country by graduates of the University	Integrate creative thinking approach to all courses by 2014.	2013 - 2018	Staff/Academ ic Planning	20% of lecturers applying creative thinking in delivering lecturers based on feedbacks by 2015	Attitude to innovation and change.
Chiversity	Include industry visits and simulation exercises as part of course content in courses amenable to industrial linkage		Staff/Academ ic Planning	Reports on simulation and industrial visits as components of all courses requiring industrial linkage.	Cooperation of industry and attitude of University staff.